

Environment & Leisure Department

Appendix 1

INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	VAT status	2012/13 Fee £	2013/14 Fee £	%age increase in fees	Fee comparison position against other Local Authorities
Standard course fee (subsidised courses)	Discretionary	Fully flexible	Exempt	£3.90 per hour	£3.90 per hour	0.0%	See IDM report
Concessionary course fee (new courses or repeaters)	Discretionary	Fully flexible	Exempt	£1.55 per hour	£1.55 per hour	0.0%	See IDM report
Skills for Life Courses	Discretionary	Fully flexible	N/A	Free of charge	Free of charge	0.0%	See IDM report
Course fee: Repeat learner fee	Discretionary	Fully flexible	Exempt	£5.50 per hour	£5.50 per hour	0.0%	See IDM report
Course registration fee	Discretionary	Fully flexible	Exempt	£5 (non-refundable)	£5 (non-refundable)	0.0%	See IDM report
Crèche fee	Discretionary	Fully flexible	Exempt	£6/hr or £240/week	£6/hr or £240/week	0.0%	See IDM report